



monmouthshire
sir fynwy

Future Generations Evaluation (includes Equalities and Sustainability Impact Assessments)





Name of the Officer Chris Robinson Phone no: 07766160821 E-mail: chrisrobinson@monmouthshire.gov.uk	Please give a brief description of the aims of the proposal To approve the 2018/19 SPPG spendplan enabling the first tranche of grant to be pulled-down from Welsh Government
Name of Service Supporting People Programme Grant	Date Future Generations Evaluation form completed 21 May 2018


1. Does your proposal deliver any of the well-being goals below?

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
A prosperous Wales Efficient use of resources, skilled, educated people, generates wealth, provides jobs	The proposal ensures the full utilization of Welsh Government's Supporting People Grant funding	
A resilient Wales Maintain and enhance biodiversity and ecosystems that support resilience and can adapt to change (e.g. climate change)	N/A	

Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
A healthier Wales People's physical and mental wellbeing is maximized and health impacts are understood	The SPPG outcomes reflect the positive impact this service can have on physical and mental well-being	
A Wales of cohesive communities Communities are attractive, viable, safe and well connected	The piloting of place-based support services is a very positive contributor to local communities	
A globally responsible Wales Taking account of impact on global well-being when considering local social, economic and environmental wellbeing	The increasing prevention impact of SPPG has positive impacts in terms of cost-benefits at local, regional and national levels.	
A Wales of vibrant culture and thriving Welsh language Culture, heritage and Welsh language are promoted and protected. People are encouraged to do sport, art and recreation	No Change	
A more equal Wales People can fulfil their potential no matter what their background or circumstances	<i>The spendplan includes the decommissioning of age-related support services but ensuring that people can then access place-based services. The impact should effectively be neutral</i>	<i>Place based services are being developed and piloted to which these age-related people can access them via the Gateway</i>

2. How has your proposal embedded and prioritised the sustainable governance principles in its development?

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Long Term</p> <p>Balancing short term need with long term and planning for the future</p>	<p>Within the limitations of a programme for which the funding is currently under review, short term need has been addressed whilst giving consideration to the impact on younger people</p>	
 <p>Collaboration</p> <p>Working together with other partners to deliver objectives</p>	<p>The development of place based services is a partnership between internal departments and external agencies</p>	
 <p>Involvement</p> <p>Involving those with an interest and seeking their views</p>	<p>Regional and local stakeholder and service user engagement initiatives are part of the SP regional delivery programme.</p>	
 <p>Prevention</p> <p>Putting resources into preventing problems occurring or getting worse</p>	<p>Addressing the under-provision of services for younger people – an accommodation officer – helps prevent youth homelessness and ensures that young people access the housing the need.</p>	

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Considering impact on all wellbeing goals together and on other bodies</p>	<p>Proposals are considered by our local planning group and the \Regional Collaborative committee. The composition of both groups involving other partner agencies in the County and region/</p>	

3. Are your proposals going to affect any people or groups of people with protected characteristics? Please explain the impact, the evidence you have used and any action you are taking below. For more detailed information on the protected characteristics, the Equality Act 2010 and the Welsh Language Standards that apply to Monmouthshire Council please follow this link:<http://hub/corporatedocs/Equalities/Forms/AllItems.aspx> or contact Alan Burkitt on 01633 644010 or alanburkitt@monmouthshire.gov.uk

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Age	<p>Creating a Younger Person's accommodation Officer role will improve young people's access to appropriate accommodation. This is a fundamental factor in improved well-being</p>	<p>Ending a floating support service for older people would, on the face of it, suggest a negative impact on older people.</p>	<p>However, ending this service has enabled a place-based support service to be piloted which enables those with support needs to access support via the gateway irrespective of age (or protected characteristic)</p>

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Disability	No Change		
Gender reassignment	No Change		
Marriage or civil partnership	No Change		
Pregnancy or maternity	No Change		
Race	No Change		
Religion or Belief	No Change		
Sex	No Change		
Sexual Orientation	No Change		
Welsh Language	No Change		

4. **Council has agreed the need to consider the impact its decisions has on important responsibilities of Corporate Parenting and safeguarding. Are your proposals going to affect either of these responsibilities?** For more information please see the guidance <http://hub/corporatedocs/Democratic%20Services/Safeguarding%20Guidance.docx> and for more on Monmouthshire's Corporate Parenting Strategy see <http://hub/corporatedocs/SitePages/Corporate%20Parenting%20Strategy.aspx>

	Describe any positive impacts your proposal has on safeguarding and corporate parenting	Describe any negative impacts your proposal has on safeguarding and corporate parenting	What will you do/ have you done to mitigate any negative impacts or better contribute to positive impacts?
Safeguarding	The Younger person's Accommodation Officer will help ensure that younger people access the appropriate accommodation that they need, helping to reduce youth homelessness		
Corporate Parenting	Similarly, the role will help those that have been looked after to access the appropriate accommodation		

5. **What evidence and data has informed the development of your proposal?**

Supporting People outcome Returns to Welsh Government (every 6 months)
 The Gwent Needs Mapping database
 Demographic data developed for the Turning the World upside down initiative

6. **SUMMARY: As a result of completing this form, what are the main positive and negative impacts of your proposal, how have they informed/changed the development of the proposal so far and what will you be doing in future?**

Funding for 2018/19 remains the same as for 2017/18. The contracted services remain the same without any cost of living uplifts etc. Further, the decommissioning of an age-specific service has enabled the further development of needs-based services in the communities (place-based).. The new Younger Person's Accommodation Officer's role is a very positive step towards preventing youth homelessness and ensure that young people get the best start possible in respect of their housing options.- a positive well-being factor.

New flexible funding options have become available with the 2018/19 guidelines. It is expected that these will be considered throughout the year and may result in further virements to the spendplan in due course.

7. ACTIONS: As a result of completing this form are there any further actions you will be undertaking? Please detail them below, if applicable.

What are you going to do	When are you going to do it?	Who is responsible	Progress
Consult with our EIPS (Flexible Funding) partners to ensure that: Duplications of effort are reduced Flexible Funding enables appropriate positive actions to be undertaken	Quarter 2 2018/19	SP is the lead as set out by Welsh Government's expectations (ie funds expected to flow from other initiatives into SP – funds going in opposite direction only after seeking Welsh Government approval)	Services being delivered by all flexible funding partners have been identified, yet to identify people receiving multi-services

8. MONITORING: The impacts of this proposal will need to be monitored and reviewed. Please specify the date at which you will evaluate the impact, and where you will report the results of the review.

The impacts of this proposal will be evaluated on:	Impacts will need to be taken into consideration before spendplans for 2019/20 are submitted to RCC in January 2019
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9. VERSION CONTROL: The Future Generations Evaluation should be used at the earliest stages of decision making, and then honed and refined throughout the decision making process. It is important to keep a record of this process so that we can demonstrate how we have considered and built in sustainable development wherever possible.

Version No.	Decision making stage	Date considered	Brief description of any amendments made following consideration
001	Individual Cabinet member decision	13 June 2018	